Alazka Airlinez

Background

To improve the work efficiency and lower down the labor cost, it is necessary to have a dashboard on which the performance of every flight attendant can be tracked and measured with the help of Key Performance Indicators (KPIs).

Requirement Gathering

Requirement Gathering

Interviews

Face to Face meetings



100 points



Customer Satisfaction

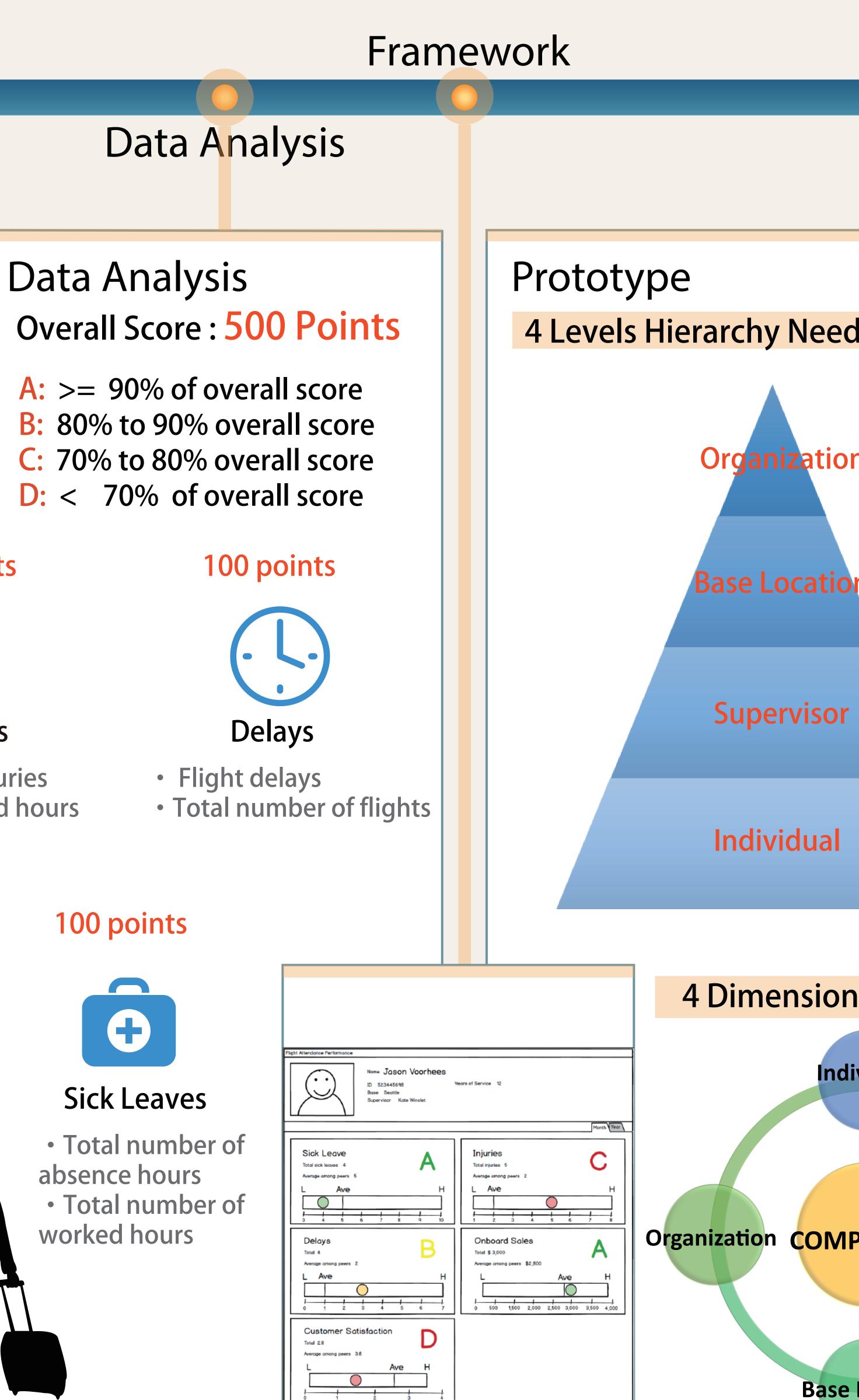
- Kudos
- Complaints

100 points

100 points



 Count of Injuries Total worked hours



A < 25% B < 50% C < 75% D < 100%

Sales goal

Sales Revenue

On Board Sales

For each KPI A: >=100% **B: 80% to 100%**

- C: 70% to 80%
- D: < 70%

Flight Attendant Performance Measurement

Responsibilities of our Team

• To refine and perform data analysis on the data available from different sources. • To create a prototype of the Flight Attendant Performance Measurement Dashboard.

| Prototype | |
|---------------|---|
| | |
| 1s | Flight Attendant Performance Dashboard |
| | Name: Chris Woods ID: 1869 Year of Service: 19 Base: Seattle Supervisor: Janet Moore Back to system page |
| | Sick Leave Total Sick Leaves: 5.43 TFP Average among peers: 5.09 TFP L Ave Goal H 2 3 4 5 6 7 8 9 Average among peers: 10.43% L Ave Goal H 65 8 95 11 125 14 155 17 |
| | Delays A Delay rate: 99.46% Average among peers: 95.75% L Goal Ave H $\frac{6}{6}$ $\frac{6}{88\%}$ $\frac{6}{90\%}$ $\frac{6}{92\%}$ $\frac{6}{96\%}$ $\frac{6}{98\%}$ $\frac{6}{100\%}$ Average among peers: \$296.49 L $\frac{6}{200}$ $\frac{6}{230}$ $\frac{6}{200}$ $\frac{6}{230}$ $\frac{6}{200}$ $\frac{1}{200}$ $\frac{1}{320}$ $\frac{1}{350}$ $\frac{1}{380}$ $\frac{1}{410}$ |
| | Customer Satisfaction B 4 Kudos 1 Complaints |
| | |
| | Copyright Alaska Airline 2014 |
| al Comparison | Tools for the Whole Project |
| vidual | Adobe Suite Balsam |
| | XII Excel |
| PARISON Goal | (i) Information School |
| | UNIVERSITY of WASHINGTON |
| Location | Alayka Airlines |
| | Lihua Deng, Zhenjun Li Heena Manik, Lichen Zhang |

